

## Budget Summary, 09

(Extracted from detailed budget)

ITEM	PER WEEK	PER MONTH	PER QUARTER	PER YEAR	
				Tsh	USD
Food	382	1,528	4,584	22,920,000	18,336
Sanitary	70.75	283	849	4,250,000	3,400
Medical Service	77	308	924	4,625,000	3,700
Clothes and bedding	74	300	900	4,625,000	3,600
Education (school fees,supplies,uniforms,transfer, remedial teachings etc	250	1,000	3,000	15,000,000	12,000
Salaries wages	251.75	1,007	3,021	16,000,000	12,800
Administration cost	66.75	2667	8,001	4,000,000	3,200
Social Work	73	292	876	4,375,000	3,500
Street work	73	292	876	3,500,000	2,800
Other premises	70.75	283	876		3,400
	<b>Grant – total</b>			<b>83,420,000</b>	<b>66,736</b>

Conversation rate is 1250 per USD